



**FY2026**

**ADOPTED  
BUDGET**

**First Edition**

ivicsEDU

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# 2025 Seal of Transparency



The GuideStar Silver Seal of Transparency is an award given to nonprofit organizations that share specific information about their programs and the populations they serve on their GuideStar profile. This level of transparency helps donors and funders understand the organization's work and make informed decisions about where to direct their support.

**To view our GuideStar profile, scan this QR code with your mobile device.**



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**Office of the Executive Director**

27 May 2025

To: CivicsEDU Board of Trustees  
Subject: FY2026 Recommended Budget

Dear Trustees,

I hope this letter finds you well. As we prepare to enter the 2026 fiscal year, I want to begin by expressing deep gratitude for the exceptional work of our staff over the past year. Despite limited resources, their commitment, creativity, and tireless effort have made this a year of tremendous progress for CivicsEDU.

Some of our proudest accomplishments include the successful launch of the Civic Academy Program in partnership with the City of York, the inaugural Civic Pulse Survey that engaged residents across the Greater Charlotte region, and our first public panel event on election integrity. These milestones are a testament to what dedicated civic leaders can achieve together. I want to extend my sincere thanks to each of you, our Board of Trustees, for your unwavering support, wise guidance, and continued belief in our mission. Your leadership has made it possible for us to build a strong foundation as we grow.

Below is the recommended budget for FY2026. The total projected revenue is \$5,004, with a balanced allocation of expenses. Our revenue sources include \$2,500 in Board contributions, \$1,614 in individual donations, and \$890 in grants and sponsorships. This modest budget reflects our lean, intentional approach to stewardship while ensuring core operational needs are met.

REVENUE SOURCE	AMOUNT
Board Contributions	\$ 2,500
Individual Donations	\$ 1,614
Grants/Sponsorships	\$ 890
<b>REVENUE TOTAL</b>	<b>\$ 5,004</b>

EXPENSE ITEM	AMOUNT
General Liability Insurance	\$ 810
Fundraising Expenses	\$ 615
Jibble Timekeeping Subscription	\$ 540
CAP Supplies/Refreshments	\$ 440
Membership Dues	\$ 385
Mileage Reimbursement	\$ 350
Retreat Venue Rental	\$ 300
Marketing Materials	\$ 300
Araize FastFund Accounting Software	\$ 275
Social Media Advertising	\$ 250
Mailbox Storage	\$ 237
Focus Group Supplies/Refreshments	\$ 200
Restream 1-year Subscription	\$ 190
Website/Domains	\$ 112
<b>EXPENSE TOTAL</b>	<b>\$ 5,004</b>

Required expenses include general liability insurance (\$810), website and domain fees (\$112), accounting software (\$275), and mailbox storage (\$237). In addition, considerable allocations have been earmarked for general fundraising expenses (\$1,000), and support for general operations such as CAP and focus group supplies, marketing materials (\$350), and social media advertising (\$250). We’ve also included a \$500 line item for mileage reimbursements to help support volunteer travel for official duties.

As we look to the future, I am filled with optimism. FY2026 will mark the second full year of promoting civic literacy to our community, and this budget supports our readiness to act on that vision. With your continued partnership, I am confident we will expand our impact, grow our base of support, and deepen civic learning in every community we serve.

Thank you again for all that you do for CivicsEDU.

With gratitude and resolve,



Kaelan Alexander Boyd  
 Executive Director

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## BOARD RESOLUTION

**Resolution Title:** A Resolution to Adopt the Executive Director’s Recommended Budget for Fiscal Year 2026

**Resolution Date:** June 3, 2025

**Resolution Code:** R20250603a

**WHEREAS**, CivicsEDU is a nonprofit organization committed to advancing civic education and engagement; and

**WHEREAS**, the Executive Director and staff have prepared a proposed operating budget for Fiscal Year 2026 (July 1, 2025 – June 30, 2026) in the amount of **\$5,004**; and

**WHEREAS**, the proposed budget has been reviewed and discussed by the Board of Trustees, and reflects CivicsEDU’s strategic priorities and responsible fiscal stewardship;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Trustees of CivicsEDU that:

1. The Fiscal Year 2026 operating budget in the total amount of **\$5,004** is hereby **approved and adopted**.
2. The Executive Director is authorized to implement the budget as adopted and make expenditures consistent with its allocations.
3. The Executive Director shall report to the Board of Trustees on the organization’s financial performance throughout the fiscal year and seek Board approval for any material amendments to the adopted budget.

**IN WITNESS WHEREOF**, the undersigned Trustees have executed this Resolution as of the date first written above.

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**Authorization:**

We, the undersigned members of the CivicsEDU Board of Trustees, hereby authorize the enactment of this resolution as of the date aforementioned.

*Kathleen P. Hunt*

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Kathleen Hunt, Ph.D., *Chair*

*[Signature]*

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Leah Patrick, *Treasurer*

*[Signature]*

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Meagan Jordan, Ph.D.

*[Signature]*

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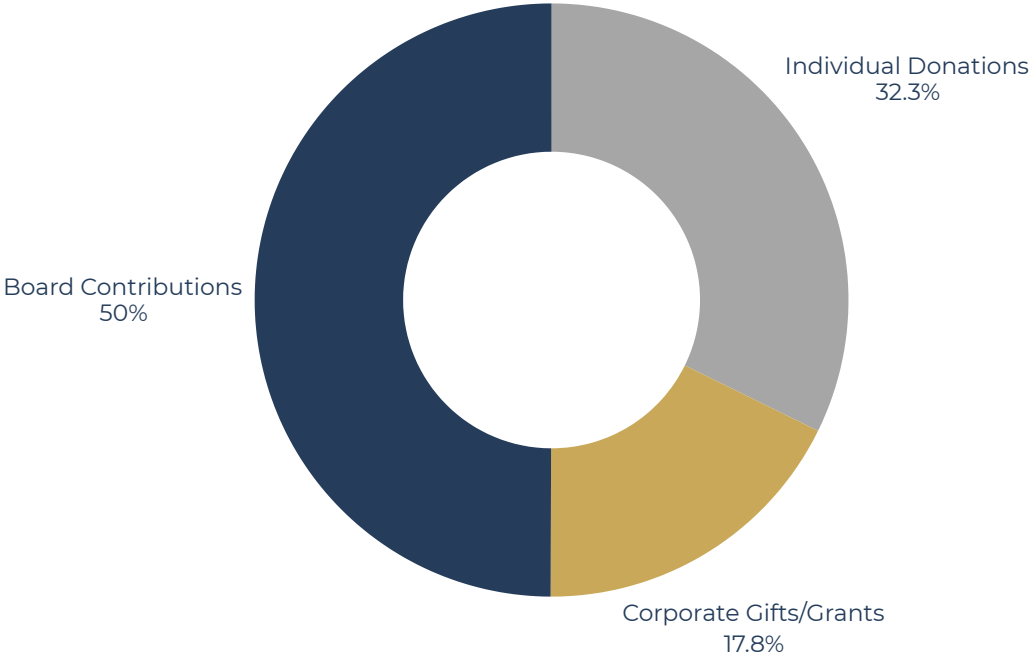
Jalil Cantarero, *Secretary*

*[Signature]*

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Olanda Carr

# Summary of Revenues



## Board Contributions - \$2,500 (50.0%)

Board contributions account for half of the budgeted revenues for FY2026. Board contributions are generated through the \$500 annual gifts provided by each member of the Board of Trustees.

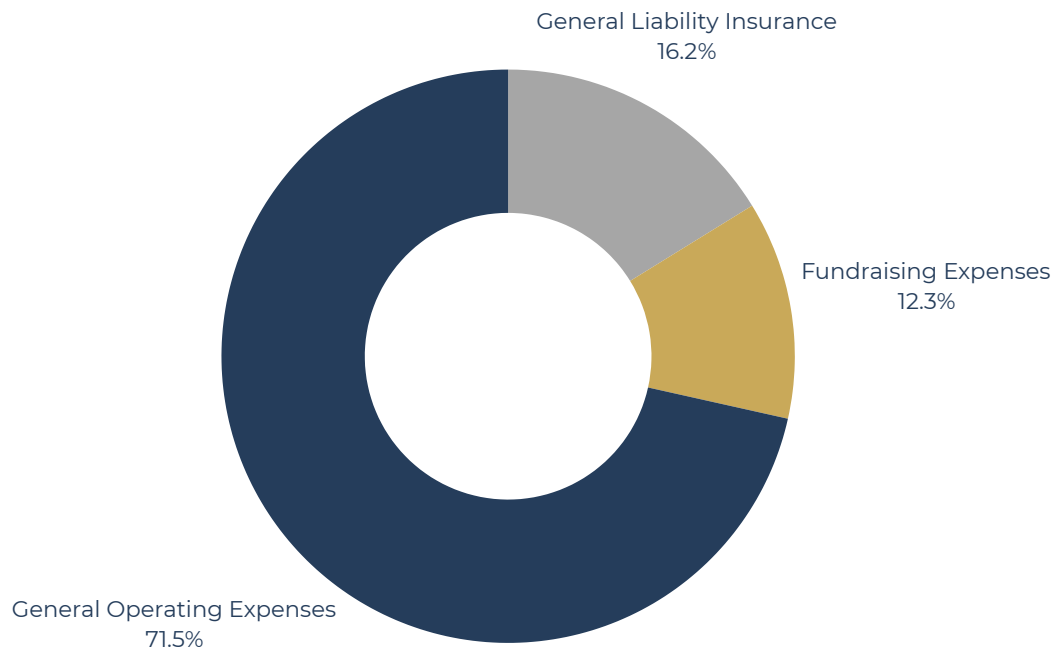
## Individual Donations - \$1,614 (32.3%)

Individual donations are generated through small dollar contributions from supporters and community members. Donations can be one-time, monthly, or annual.

## Corporate Gifts & Grants - \$890 (17.8%)

Corporate gifts and grants are contributions made by organizations for general use or for specific programs.

# Summary of Expenditures



## General Operating Expenses - \$3,579 (71.5%)

General operating expenses account for the organization's day-to-day purchases that support mission-driven programming.

## General Liability Insurance - \$810 (16.2%)

CivicsEDU is insured through the Nonprofits Insurance Alliance (NIA). General liability insurance allows for the organization to conduct programs with peace of mind and within legal parameters.

## Fundraising Expenses - \$615 (12.3%)

Fundraising expenses are dollars set aside from general operating to fund activities that will generate revenue for the organization.

# Donor Acknowledgements

## Individual Donors Since July 1, 2024

We would like to thank our donors for their support!

Alexander, Benjamin  
Banks Jr., Wayne  
Barrett, Nina  
Bhingare, Ajay  
Booc, Frank  
Boulware, Wendell\*  
Bourne, Joscelyn  
Boyd, Kaelan\*\*  
Boyd, Michelle  
Boyd, Angela\*  
Broadnax, Debbie  
Byers, Tami  
Caldwell, Cheryl\*  
Carr, Hayden  
Conway, Emily  
Cooper, Quentin  
Disney, Jennifer  
Dore, Sandra  
Ellis, Aaron  
Eubanks, Lena  
Flood, Christa  
Fowler, Sandra  
G Stanton III, Warren  
Geter, David  
Good, Michele  
Good, Briana  
Gorham, Shelia  
Griffin, Amanda\*  
Haigler, Jerri  
Hayes, Tangela  
Hemphill, Xavier  
Henry, Gavin  
Hill, Belinda\*  
Irby, Christian

Jackson, Monica  
Jackson, Gloria  
Jackson, George  
Jackson, Martin  
Jackson, Marquis  
King, Lance\*  
King, Steve  
Kingsland, Matthew  
Kolozvary, Sian  
LawrenceLee-Conley, Sir  
Longshaw, Judy  
Lucky, Micah  
Lyshe, Brendan  
McCray, Rodney  
Meek, Barbra  
Mills, Louie  
Moore, Tony  
Moree, Jacob  
Moultrie, Gwen  
Nealy, Priscilla  
Owens, Karen  
Patrick, Leah\*\*  
Patton, Naomi  
Richardson, Avionne  
Rollins, Jimmie  
Russell, Bill  
Scott, Lecia  
Shell, Donnie  
Shumate, D'Letter  
Sinclair, Sharon  
Smith, Dora  
Thomas, Kermit  
Vanderhurst, Patricia  
York, Curtis

*\* donated at least \$100, \*\* donated at least \$500*

# Leadership & Staff

## BOARD OF TRUSTEES

Kathleen Hunt, PhD  
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Jalil Cantarero  
*Secretary*

Leah Patrick  
*Treasurer*

Olanda Carr  
*Trustee*

Meagan Jordan, PhD  
*Trustee*

## CIVICS COACHES

Luna Noguchi  
Isabella Sherman  
Nhi Tran

## SENIOR LEADERSHIP

Kaelan Alexander Boyd  
*Co-Founder & Executive Director*

Nina Cooper  
*Co-Founder*

Adrian Paila  
*Chief of Staff*

Jake Schultz  
*Strategy & Innovation Officer*

Peyton Babson  
*Director of Civic Education & Outreach*

Ashley Qualls  
*Director of Finance & Development*

## POLICY & RESEARCH ANALYSTS

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Matthew Wood

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